Performance information for Outcome 3

SOA Outcome 3: Education, skills and training maximises opportunities for all				
Performance that is on track				
Element	**Target**	**FQ3 Actual**	**FQ2 Actual**	**Responsible Post**
3.1.1b Establish numeracy framework for primary children	Complete	Complete	Complete	Anne Paterson
3.1.2a Percentage of S5 pupils achieving 1 or more Highers	50%	56.86% 2014/15	50% 2013/14	Ann Marie Knowles
3.1.2b Percentage of S5 pupils achieving 3 or more Highers	27%	42%	28% 2013/14	Ann Marie Knowles
3.1.2c Percentage of S5 pupils achieving 5 or more Highers	13%	19.93%	13% 2013/14	Ann Marie Knowles
3.1.2d Percentage of S6 pupils achieving 3 or more Highers	39%	60.67%	39.92% 2013/14	Ann Marie Knowles
3.1.2e Percentage of S6 pupils achieving 5 or more Highers	25%	40.09%	25.79% 2013/14	Ann Marie Knowles
3.1.2f Percentage of S6 pupils achieving 1 or more Advanced Highers	18%	29.65%	16.19% 2013/14	Ann Marie Knowles
3.1.2g Wider achievement & certification - number of courses	35	71	This information is reported annually at FQ3	Aileen Goodall
3.1.2h Wider achievement & certification - number of students	1400	2193	This information is reported annually at FQ3	Aileen Goodall
3.1.2l No of Skills for Work courses offered by schools/partners	100%	100%	This information is reported annually at FQ3	Anne Paterson
3.1.2j Curriculum Planning Meetings held with Argyll College UHI and each secondary school	On track	On track	On track	Aileen Goodall
3.1.2k % young people in positive destinations following Activity Agreement	70	83%	80%	Anne Paterson
3.1.3a Educational support - coordinated support plans are in place	On track	Complete	Complete	Roslyn Redpath
3.1.4a % of looked after children with a pathway plan in place	100 %	100%	100%	Alex Taylor
3.1.5 Number of young people gaining accredited achievement awards	30	310	79	Martin Turnbull

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Performance that is on track				
Element	**Target**	**FQ3 Actual**	**FQ2 Actual**	**Responsible Post**
3.2.1a Implement Employability Partnership Skills Pipeline & Youth Employment Activity Plan	On track	On track	On track	Ishabel Bremner
3.2.1b Create local economic profiles within the local economic development action plans	On track to revised plan	Complete	On track to revised plan	Fergus Murray
3.2.2c Number of young people completing PX2	40	Project ended in June. To be removed from future reporting.	Project ended in June. To be removed from future reporting.	Glenn Heritage
3.2.3a No of Business Gateway workshops delivered to date	84 per annum	47 (cumulative)	8	Ishabel Bremner
3.2.3b No of attendees at Business Gateway workshops	551 per annum	320 (cumulative)	116 year to date	Ishabel Bremner
3.2.3c No of individuals/enterprises receiving business advisor support	450	331	247 year to date	Ishabel Bremner
3.2.7 Develop curriculum for Argyll College which is responsive to local needs	Complete	Complete	Complete	Fraser Durie
3.2.9 Initial business case re college provision in Helensburgh & Lomond	On track	Complete	Complete	Fraser Durie
3.3.1 No of schools with up to date websites	30	46	31	Lorne MacBrayne
3.3.2 Number of schools incorporating community contribution within their learning programmes	10	10	10	Anne Paterson
3.3.4 Creative arts and digital media included in school improvement plans	On track	On track	On track	Anne Paterson
3.3.5 Gaelic Language Plan implementation	Complete	Complete	Complete	Jane Fowler
3.4.3a Number of young people completing Saltire awards	200	156 (cumulative)	131 (cumulative)	Glenn Heritage

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Performance that is on track				
Element	**Target**	**FQ3 Actual**	**FQ2 Actual**	**Responsible Post**
3.4.3d Number of STEPS courses	25	Project ended in June. To be removed from future reporting.	Project ended 30 June 2015. To remove from future quarters	Glenn Heritage
3.5.2 % young people with an S3 pupil profile	0%	90%	0%	Anne Paterson
3.5.3 No of schools with a current risk matrix	10	10	10	Ann Marie Knowles
3.5.4 Number of young people offered an Activity Agreement	13	2 (16 cumulative)	14	Anne Paterson
3.6.2a Creation of Argyll Young Entrepreneurs website	Complete	Complete	Complete	Glenn Heritage
3.6.2b Number of visits to the Argyll Young Entrepreneurs website	5000	7902 (cumulative)	5116 (cumulative)	Glenn Heritage
3.6.3 The number of capacity building sessions for community groups	170	225	364	Rona Gold
3.6.4 Number of adults achieving accredited outcomes	30	170	42 (ABC) -	Jeannie Holles and Fraser Durie
3.6.6a Uptake of "IT for Employability"	80	100	99	Jeannie Holles
3.6.6b Number of participants in basic IT short courses	50	192	137	Jeannie Holles
3.6.7b Number of older people engaging in "Grey Matters" programme	120	283 (cumulative)	279 (cumulative)	Glenn Heritage
3.6.7a Number of JSA attendees at joint support sessions	78	339	186	Jeannie Holles

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Exceptions					
Element	**Target**	**FQ3 Actual**	**FQ2 Actual**	**Data Provider**	**Comment from system**
3.2.4a Number of modern apprenticeships	20	16	12	Jane Fowler	Additional 5 posts advertised, 2 filled, no suitable applicants for others, 2 to be readvertised.
3.2.5 Young people receive training / apprenticeships thru contract awards	Complete		On track	Anne MacColl-Smith	
3.4.3e No of young people gaining Sports Leadership and Coaching awards	150	56	170	Karen MacCorquodale	